Enhanced First Nation Education Programs and Services Agreement Report on 2015-2016 School Year

PILICK-KINGSCLEAR FIRST NATION ANGLOPHONE WEST SCHOOL DISTRICT

Kingsclear First Nation



Prepared by:
Donna White
Subject Coordinator – First Nation Programs and Services

For:

David McTimoney Superintendent of Schools

Proposal Process

Anglophone West School District (ASD-W) public schools with Pilick-Kingsclear First Nation students, leadership from Pilick-Kingsclear First Nation (including staff from the band operated school, Wulastukw Elementary School), and ASD-W Staff generate ideas on how to enhance education for Pilick-Kingsclear First Nation students. These ideas are formalized as enhancement proposals and submitted to the enhancement committee. Enhancement proposals are reviewed and evaluated by the committee; proposals are approved by consensus based on suitability, alignment with goals and available funding. Enhancement proposal project leaders are required to submit a final report to the enhancement committee.

Committee Membership

- P-KFN Chief Gabriel Atwin
- P-KFN Director of Education Tracey O'Reilly
- ASD-W Superintendent David McTimoney
- ASD-W Director of Finance and Administration Shawn Tracey
- ASD-W Coordinator of First Nation Programs Donna White

Enhancement Staff

Position	Name	School	
First Nation Resource Teacher	Wendy Davis	Fredericton High School	
First Nation Cultural Liaison	Jenica Atwin	Fredericton High School	
First Nation Numeracy Teacher	Kelly Batt	Fredericton High School	
First Nation Support Worker	Cindy Francis	Fredericton High School	
First Nation Support Worker	Larry Tomah	Fredericton High School	
First Nation Support Liaison	Dick Paul	Fredericton High School/George Street Middle School	
Maliseet Language Teacher (0.25, 2 nd Sem.)	Walter Paul	Fredericton High School	
First Nation Art Teacher (1.0, 2 nd Sem.)	Sheila Bear McKinley	Fredericton High School	
First Nation Literacy Teacher	Megan Young-Jones	George Street Middle School	
First Nation Numeracy Teacher	Patti Tremblay	George Street Middle School	
First Nation Support Worker	Carrie Pelkey	George Street Middle School	



Initiatives

Item	Location	
Lunch Program	GSMS	
Lunch Program	FHS	
Student Fees	Garden Creek	
Extra-Curricular Fees	FHS	
Extra-Curricular Fees	GSMS	
Support Worker	GSMS	
Maliseet Signage	GCMS	
Sparks Drum Making	GSMS	
Bliss Carmen Expenses		
FN Summer School	KFN	
FN Student Success PD		
Community Homework Center	KFN	
Maliseet Signage	GSMS	
Aboriginal Day Celebrations	GSMS	
Drum Making for Sparks	GSMS	
FN Books and Materials	GCMS	
Student Supply Fees	GCMS	
Veronica's Project	KFN	

Enrollment

The **February 2016** enrollment by grade was:

Grade	Number of Students
K	2
1	3
2	2
3	2 2
4	5
5	1
6	10
7	10
8	7
9	15
10	15
11	10
12	6
Total	88

ASD-W Schools in which Pilick-Kingsclear Students are Enroled:



School	# of Students	
Bliss Carman Middle School	1	
Fredericton High School	42	
Stanley High School	3	
George Street Middle School	26	
Garden Creek Elementary School	14	
Kingsclear Consolidated School	1	
Leo Hayes High School	1	



Balance Fwd at March 31st, 2015 Funding 2015-2016 January to March 2015 Revenue Sept to December 2014 adj Revenue April to June 2015 Sept 2015 to January 2016 Feb to June 2016 Sept to Jan 2016 Total Revenues to Date Actual Expenses 2015-2016 Regular Teachers April to August 2015 Kerry Schriver July to March 2015 FHS Art Teacher Jan 28th to June 2015: Amanda Morrision Regular Teachers August 31st to March 25th, 2016 April-June Cindy Francis, Larry Tomah and Kerri Schriver FHS Cedar Holdings Expenses:taxi KFN Employees for Sept 2015 KFN Invoice	ASWD ASWD ASWD ASWD ASWD ASWD ASWD ASWD	\$ \$ \$ \$ \$ \$ \$ \$ \$	127,506.60 1,303.80 128,944.10 1271,930.80 79,442.60 49,505.50		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	251,903.5 558,637.4 558,637.4 117,472.9 13,800.0 1,824.0 266,257.0 17,564.0 181.0 11,243.6 27,843.8 27,086.9 962.3 55,124.7 567,572.15
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Projected Expenses 2015-2016 David McTimoney Discretionary Fund Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees FHS Extra-Curricular Fees	2,000.00 2,000.00 18,000.00				\$	
Projected Expenses 2015-2016 David McTimoney Discretionary Fund Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	2,000.00 2,000.00 18,000.00				\$	
Projected Expenses 2015-2016 David McTimoney Discretionary Fund Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	2,000.00 2,000.00 18,000.00				\$	242,969.15
Projected Expenses 2015-2016 David McTimoney Discretionary Fund Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	2,000.00 2,000.00 18,000.00				\$	242,969.15
David McTimoney Discretionary Fund Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	2,000.00 2,000.00 18,000.00					
David McTimoney Discretionary Fund Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	2,000.00 2,000.00 18,000.00	E		15/16 Actual		
Chief Atwin Discretionary Fund Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	2,000.00 18,000.00		xpenditure	Expenditure	Rema	ining Commitment
Lunch Program at George Street Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extro-Curricular Fees	18,000.00				\$	2,000.00
Lunch Program: FHS Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees					\$	2,000.00
Mount Carleton Trip:FHS: Cancelled \$12000 Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees	15,000.00		15,692.51	17,293.27		(14,985.78
Literacy Support Tutoring At Preistman St Garden Creek Student Fees Priestman Street Student Fees FHS Extra-Curricular Fees			16,837.90	18,484.40	\$	(20,322.30
Garden Creek Student Fees Priestman Street Student Fees FHS Extro-Curriculor Fees	700.00					
FHS Extra-Curricular Fees	720.00			720.00	5	700.00
	135.00		247.50	720.00	<	(112.50
George St Extra-Curricular Fees	5,000.00			6,385.00	s	(1,385.00
	3,000.00			6,461.00	5	(3,461.00
FHS Assistive Tech Project	7,100.00		6,975.65		\$	124.35
Priestman Street: FN Books	500.00				\$	500.00
George Display Case GSMS Support Worker	2,200.00				5	2,200.00
New Approved Projects	12,750.00		8,413.01	4,555.27	\$	(218.28
FN Summer School -Tracey O'Reilley	5,500.00				\$	5,500.00
FN Student Success PD: Tracey O'Reilly	541.03				\$	541.03
Community Homework Center: Tracey O'Reilly	2,750.00				Š	2,750.00
Maliseet Signage At GCMS	1,000.00			947.82	- 25	52.18
Aboriginal Day Celebration at GSMS	1,700.00				\$	1,700.00
Drum Making Spark at GSMS N Books and Art Materials at Garden Creek	2,500.00			278.00	\$	2,222.00
in Books and Art Materials at Garden Creek Student supplies fee at Garden Creek	600.00				\$	600.00
/eronicas Project: Tracey O'Reilly	630.00 3,800.00				\$	630.00
Andread Control of Million to State	3,000.00				\$	3,800.00
Total Projected Expenses/Commitments	88,126.03		48,166.57	55,124.76	•	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	88,120.03		48,100.57	55,124./6	\$	25,319.56
Current Surplus/(Deficit)						
STREET SERVICES (INCHEST)					\$	217,649.59
Projected Revenues 2015-2016				Received		
inrolment for 2015-2016	87 :	Ś	481,719.00			
Odel Declared P						
otal Projected Revenue						180,840.10
Projected Expenses 2015-2016						
	450.047.14	- 192			_	
SD_W Paid Employees \$	460,047.14					193,790.06
	460,047.14 151,380.30	182	5			193,790.06 56,994.24
SD_W Paid Employees \$						
SD_W Paid Employees \$						

147,705.39

Projected Current Surplus/(Deficit)